

A recommendation was made by the PTO board to the PTO membership to fund this request at \$2,500. This request was reviewed and discussed at the September PTO meeting, as reflected in the minutes.

Hello PTO,

The Dance department is looking for \$5000 in the allotted funds they get each year with an additional ask for another \$5000 on top of that.

From my understanding that was something that was already in the works with prior President. They conversation was \$5000 for non- festival years and \$10,000 for festival years.

Would love to have a conversation around this at our board meeting.

**Best Wishes,
Celice Germer**

Best,

Celice Germer

DWBC President

[Dance West Booster Club website](#)

----- Forwarded message -----

From: **Celice Germer** <celice88@gmail.com>

Date: Fri, Sep 4, 2026 at 3:02 PM

Subject: Fwd: Festival, Hotel and Arline are reserved at this time.... Just an early look at numbers

To: Heather <dancewestboosterclub@gmail.com>

Best Wishes,

Celice Germer

Begin forwarded message:

From: jason davis <Jason_Davis@beaverton.k12.or.us>

Date: September 3, 2026 at 4:32:17 PM PDT

To: Celice Germer <celice88@gmail.com>

Subject: Festival, Hotel and Arline are reserved at this time.... Just an early look at numbers

	Price
05 March 2027	1,740.80 USD
2 QUEEN BEDS 2 ROOM SUITE	5 x 182.08 USD
1 KING BED 2 ROOM SUITE	5 x 166.08 USD
06 March 2027	1,740.80 USD
2 QUEEN BEDS 2 ROOM SUITE	5 x 182.08 USD
1 KING BED 2 ROOM SUITE	5 x 166.08 USD
07 March 2027	1,740.80 USD
2 QUEEN BEDS 2 ROOM SUITE	5 x 182.08 USD
1 KING BED 2 ROOM SUITE	5 x 166.08 USD
08 March 2027	1,740.80 USD
2 QUEEN BEDS 2 ROOM SUITE	5 x 182.08 USD
1 KING BED 2 ROOM SUITE	5 x 166.08 USD
09 March 2027	1,740.80 USD
2 QUEEN BEDS 2 ROOM SUITE	5 x 182.08 USD
1 KING BED 2 ROOM SUITE	5 x 166.08 USD
Estimated taxes:	1,218.50 USD
Estimated total:	9,922.50 USD

Hotel- \$9,922.50

Festival fee for school-

\$250 registration fee (covers a teacher and a second either a teacher or chaperone)

\$100 per chaperone (three total recommended)

\$30 per video submission (up to six)

\$2000 for airport transportation

\$199 per student

\$540.41 airfare per person

\$27,281.50 total

Booster \$2000

ACMA \$730

Chaperone \$1635 (each pay 545)

\$22,916.50

If PTO \$10,000 then \$808 per student

If PTO \$8,000 then \$933 per student

If PTO \$5,000 then 1,120 per student

3 Chaperones each pay \$545.00

16 Students each pay between \$800-\$1200 (Depending on PTO)